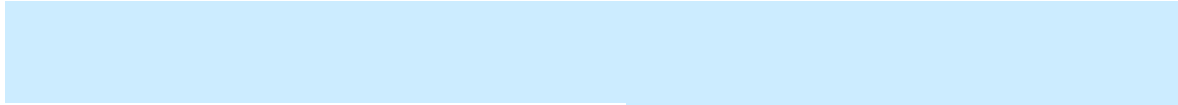


1. Consolidated Statement of Income

(Year-on-year)



| Main factors underlying extraordinary gain and loss | | (billion yen) | |
|---|-------------------|---|-------------------|
| | Apr.-June 2018 | | Apr.-June 2019 |
| (Extraordinary loss) | | (Extraordinary loss) | |
| Loss on plant closing | 0.1 | Loss on sales/retirement of noncurrent assets | 0.1 |

Interest-bearing debt ¥283.1 bn
Capital adequacy ratio 34.3 %

¥287.1 bn
34.8 %

Total assets ¥14.0 billion year
ratio ratio

The description of the business plan and the financial forecasts is based on the information currently available.