

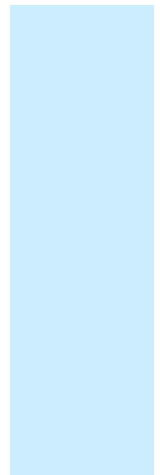
1. Consolidated Statement of Income (Year-on-year)

(billion yen)

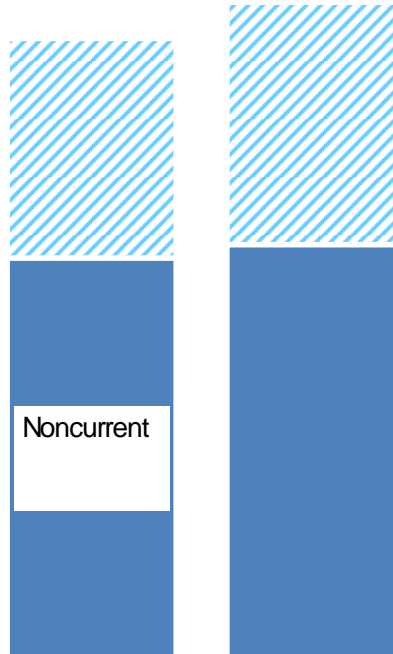
Apr.-Dec.

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Main factors underlying extraordinary gain and loss



Assets



	Mar. 31, 2020	Dec. 31, 2020	
Interest-bearing debt	¥323.6 bn	¥337.9 bn	(+14.3 billion yen)
Capital adequacy ratio	33.9 %	34.7 %	(+0.8 pts)
D/E Ratio	1.16 times	1.12 times	(-0.04 pts)

4. Detailed Consolidated Performance

	3Q19	3Q20	3Q19	3Q20	YoY %	Diff.	3Q19	3Q20	YoY %	Diff.	3Q19	3Q20	YoY %	3Q19	3Q20	YoY %
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